

## Henderson County

### ESTIMATED RESOURCES

### ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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## 1. Public Assistance Programs

### A. Division of Services for the Blind

Special Assistance for the Blind	10,322	0	5,161	5,161	0.000%	50.000%	50.000%
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### B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,067,840	904,710	163,130	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	1,633,394	0	816,697	816,697	0.000%	50.000%	50.000%
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Food Stamp Allotments	6,576,334	6,576,334	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	99,186	0	74,389	24,797	0.000%	74.999%	25.001%
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Title IV-B Adoption Vendor Payments	41,051	0	30,788	10,263	0.000%	74.999%	25.001%
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State Adoption Assistance Payments	14,040	0	14,040	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	320,875	203,724	58,576	58,575	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	8,440	4,220	2,110	2,110	50.000%	25.000%	25.000%
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Title IV-E Foster Care	271,260	172,223	49,518	49,519	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	324,238	205,859	0	118,379	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	95,682	0	47,841	47,841	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	148,992	148,992	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	57,861	57,861	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	2,102	0	2,102	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	33,249	33,249	0	0	100.000%	0.000%	0.000%
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### Total Cost For 1. Public Assistance Programs

	10,704,866	8,307,172	1,264,352	1,133,342	77.602%	11.811%	10.587%
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Note that the totals may be off due to rounding.

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## 2. Services Programs

### C. Division of Social Services

SSBG Services - @ 75.0%	272,091	181,699	22,369	68,023	66.779%	8.221%	25.000%
TANF Transferred to SSBG	44,742	33,554	0	11,188	74.994%	0.000%	25.006%
LINKS	13,533	10,826	2,707	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	561,637	280,819	140,409	140,409	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	29,605	22,204	7,401	0	75.001%	24.999%	0.000%
Permanency Planning Special	8,788	6,591	0	2,197	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	409,026	269,957	0	139,069	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	92,425	92,425	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	3,438	1,719	0	1,719	50.000%	0.000%	50.000%
Work First County Block Grant - Total	2,343,022	1,185,295	0	1,157,727	50.588%	0.000%	49.412%
TANF Domestic Violence	13,073	13,073	0	0	100.000%	0.000%	0.000%

### D. Division of Aging and Adult Services

State In-Home Services	47,731	41,765	0	5,966	87.501%	0.000%	12.499%
Adult Day Care	14,857	8,221	4,779	1,857	55.334%	32.167%	12.499%
Adult Care Home Case Management	50,720	25,360	12,680	12,680	50.000%	25.000%	25.000%
Adult Protective Services - State	32,305	0	32,305	0	0.000%	100.000%	0.000%
Adult Home Specialist	33,801	0	33,801	0	0.000%	100.000%	0.000%

### E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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### Total Cost For 2. Services Programs

	3,970,794	2,173,509	256,451	1,540,835	54.737%	6.458%	38.804%
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Note that the totals may be off due to rounding.

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## 3. Public Assistance Administration

### F. Division of Social Services

Medicaid Expansion	25,482	12,741	12,741	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	72,841	0	0	72,841	0.000%	0.000%	100.000%
LIEAP & CIP Administration	17,355	17,355	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	738,435	369,218	0	369,218	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	5,475	5,475	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	59,489	29,744	0	29,744	50.000%	0.000%	50.000%
EBT Call Center	8,650	4,325	0	4,325	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	536,639	268,320	0	268,319	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	56,000	28,000	28,000	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	222,707	222,707	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	168,822	0	168,822	0	0.000%	100.000%	0.000%
State Aid to Counties	47,640	0	47,640	0	0.000%	100.000%	0.000%

### G. Division of Child Development

Day Care Subsidy Payments	2,930,999	2,312,558	618,441	0	78.900%	21.100%	0.000%
DCD Services Support	122,125	122,125	0	0	100.000%	0.000%	0.000%

### H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,974,300	987,150	0	987,150	50.000%	0.000%	50.000%
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### Total Cost For 3. Public Assistance Administration

	6,986,959	4,379,718	875,644	1,731,597	62.684%	12.533%	24.783%
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Note that the totals may be off due to rounding.

## Grand Total

All Programs and Administration	21,662,619	14,860,399	2,396,446	4,405,774	68.599%	11.063%	20.338%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.